

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	274
Population	559,062

Service Consumption

Annual Passenger Miles	45,973,759
Annual Unlinked Trips	13,749,253
Average Weekday Unlinked Trips	43,927
Average Saturday Unlinked Trips	28,445
Average Sunday Unlinked Trips	13,268

Service Supplied

Annual Vehicle Revenue Miles	9,787,849
Annual Vehicle Revenue Hours	673,041
Vehicles Operated in Maximum Service	224
Vehicles Available for Maximum Service	266
Base Period Requirement	82

Financial Information

Fare Revenues Earned

\$5,997,994

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$5,997,994
Local Funds	(62%)	32,746,095
State Funds	(1%)	276,277
Federal Assistance	(23%)	11,940,856
Other Funds	(3%)	1,760,493
Total Operating Funds Expended		\$52,721,715

Sources of Capital Funds Expended

Local funds	(7%)	\$838,153
State Funds	(15%)	1,855,609
Federal Assistance	(79%)	9,984,620
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,678,382

Summary of Operating Expenses

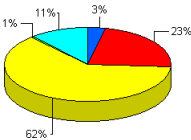
Salary, Wages and Benefits	\$40,950,142
Materials and Supplies	4,243,179
Purchased Transportation	0
Other Operating Expenses	7,528,395
Total Operating Expenses	\$52,721,716

Reconciling Cash Expenditures \$(1)

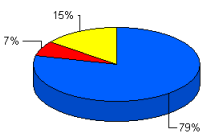
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	121	0	\$4,026,228	\$63,096	\$2,465,554	\$73,091	\$6,627,969
Demand Response	60	0	\$1,996,477	\$31,287	\$1,222,588	\$36,243	\$3,286,595
Trolleybus	43	0	\$1,430,808	\$430,847	\$876,189	\$25,975	\$2,763,819
Total	224	0	\$7,453,513	\$525,230	\$4,564,331	\$135,309	\$12,678,383

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,647,208	\$3,978,673	\$6,627,969	33,250,568	5,972,633	8,978,745	392,229	0.0	141	4.3	121	2.07	17%
Trolleybus	\$11,127,562	\$1,318,415	\$2,763,819	11,018,259	1,610,185	4,554,690	148,658	123.6	57	5.1	43	1.58	33%
Demand Response	\$9,946,946	\$700,906	\$3,286,595	1,704,932	2,205,031	215,818	132,154	N/A	68	4.1	60	N/A	13%

Performance Measures

Service Efficiency

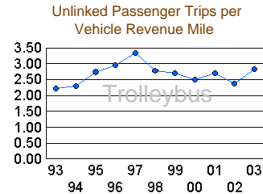
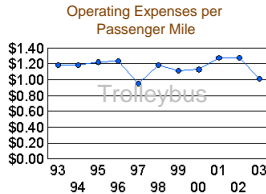
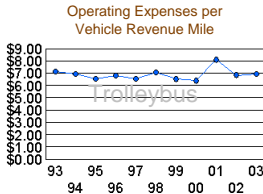
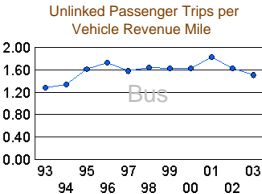
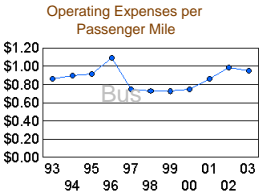
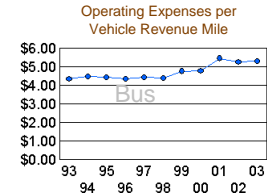
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.30	\$80.69
Trolleybus	\$6.91	\$74.85
Demand Response	\$4.51	\$75.27

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.95	\$3.52
Trolleybus	\$1.01	\$2.44
Demand Response	\$5.83	\$46.09

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.50	22.89
Trolleybus	2.83	30.64
Demand Response	0.10	1.63



1 Excludes data for purchased transportation reported separately